

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Signature School Inc (9315)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$1,431,536	\$1,555,432	\$1,636,055	\$1,751,344	22.3%	7.0%	68.90%
	Instruction, Related Technology	\$28,884	\$60,346	\$45,065	\$53,492	85.2%	18.7%	2.10%
	Improvement of Instruction	\$14,708	\$27,821	\$12,169	\$21,623	47.0%	77.7%	.85%
	Other Support Service, Instructional Staff	\$0	\$0	\$1,750	\$0	N/A	-100.0%	.0%
	Total	\$1,475,128	\$1,643,599	\$1,695,039	\$1,826,459	23.8%	7.8%	71.85%
<i>Student Instructional Support</i>	Office of The Principal	\$208,984	\$214,368	\$221,573	\$220,762	5.6%	-.4%	8.68%
	Other Support Services, School Administration	\$90,265	\$101,218	\$97,498	\$99,217	9.9%	1.8%	3.90%
	Total	\$299,249	\$315,586	\$319,071	\$319,978	6.9%	.3%	12.59%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$6,134	\$10,489	\$94,109	\$81,881	> 500%	-13.0%	3.22%
	Fiscal Services	\$28,671	\$31,336	\$27,593	\$30,492	6.4%	10.5%	1.20%
	Other Fiscal Services	\$3,865	\$3,924	\$2,010	\$2,944	-23.8%	46.5%	.12%
	Board of Education	\$12,500	\$9,208	\$5,260	\$240	-98.1%	-95.4%	.01%
	Total	\$51,170	\$54,957	\$128,972	\$115,556	125.8%	-10.4%	4.55%
<i>Nonoperational</i>	Facilities Acquisition and Construction	\$341,819	\$344,767	\$278,305	\$278,016	-18.7%	-.1%	10.94%
	Nonprogramed Charges	\$500	\$0	\$125	\$2,000	300.0%	> 500%	.08%
	Building Acquisition, Construction and Improvements	\$0	\$0	\$40,174	\$0	N/A	-100.0%	.0%
	Common School Fund	\$8,448	\$763	\$0	\$0	-100.0%	N/A	.0%
	Total	\$350,767	\$345,530	\$318,604	\$280,016	-20.2%	-12.1%	11.02%
	Grand Total	\$2,176,314	\$2,359,672	\$2,461,687	\$2,542,009	16.8%	3.3%	100.0%